

# NEIGHBORHOOD REVITALIZATION

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*Chicora Crest is nearing completion in the Haynie-Sirriner neighborhood. Co-developed by Homes of Hope and Tower Development, this neighborhood will have 29 new homes and a reconstructed Ellie Mae Logan Park.*



**HAYNIE-SIRRINE**

Department:	<u>ECONOMIC DEVELOPMENT</u>	Ranking:	<u>N/A</u>
Status of Project:	<u>REVISION</u>	Start/Finish Dates:	<u>MAY 2007</u>   <u>JUN 2010</u>
Strategic Goal:	<u>3, 4</u>	Project Number:	<u>ED3408</u>

**Project Description:**

Infrastructure improvements associated with the redevelopment of the Haynie-Sirriner neighborhood as identified in the community. Improvements include basic street upgrades and repairs, circulation connections, streetscaping, sidewalks, sewer, stormwater, and green space. Existing budget is being used to support infrastructure improvements for the Homes of Hope and Tower Development currently underway. As part of that development, the Ellie Mae Logan Park will be restored. In addition, funds were also used to prepare design drawings for the reconstruction of Church Street. Costs related to construction of that project are included in a separate project.

**Project Justification (Including Relationship to City Strategic Plan Goals/Objectives):**

Much of the existing infrastructure within the Haynie-Sirriner neighborhood is substandard, including deteriorated roads, broken curbs and sidewalks, and outdated and undersized storm water and sanitary sewer systems. Public infrastructure developments are necessary not only to keep these systems up to current standards but also to leverage private investment. Calculations of build-out value indicate a potential investment of \$50 to \$90 million.

**Method for Estimating Cost:**

Development agreement and contracted costs.

**Project Status (As of January 1, 2009):**

Infrastructure improvements are being made concurrent with construction.

**Other Special Considerations (Future Expansion/Special Features/Etc.):**

\$117,320 is recommended to transfer to the West Greenville Phase II project to accelerate the development of that project.

PROJECT ITEMS	FUNDING TO-DATE	FY 09/10 COST	FY 10/11 COST	FY 11/12 COST	FY 12/13 COST	FY 13/14 COST	TOTAL PROJECT COST
Planning/Design	\$280,000	\$0	\$0	\$0	\$0	\$0	\$280,000
Site Acquisition Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Improvements	\$429,591	(\$117,320)	\$0	\$0	\$0	\$0	\$312,271
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL PROJECT COST</b>	<b>\$709,591</b>	<b>(\$117,320)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$592,271</b>
PROJECT FUNDING SOURCES (LIST)	FUNDING TO-DATE	FY 09/10 EST. FUNDS	FY 10/11 EST. FUNDS	FY 11/12 EST. FUNDS	FY 12/13 EST. FUNDS	FY 13/14 EST. FUNDS	TOTAL PROJECT FUNDING
Property Sales	\$125,841	\$0	\$0	\$0	\$0	\$0	\$125,841
Revolving House Fund	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
Capital Projects Fund	\$508,750	(\$117,320)	\$0	\$0	\$0	\$0	\$391,430
<b>TOTAL PROJECT FUNDING</b>	<b>\$709,591</b>	<b>(\$117,320)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$592,271</b>
OPERATIONAL COSTS							
Operating Impact		\$0	\$0	\$0	\$0	\$0	\$0
Cumulative Operating Impact		\$0	\$0	\$0	\$0	\$0	\$0
FTEs Added		0.00	0.00	0.00	0.00	0.00	0.00
Cumulative FTEs Added		0.00	0.00	0.00	0.00	0.00	0.00

## GREEN AVENUE IMPROVEMENTS PHASE II

Department:	<u>ECONOMIC DEVELOPMENT</u>	Ranking:	<u>GROUP A</u>
Status of Project:	<u>REVISION</u>	Start/Finish Dates:	<u>JULY 2008</u>   <u>JUN 2010</u>
Strategic Goal:	<u>3, 4</u>	Project Number:	<u>ED3444</u>

### Project Description:

The project includes infrastructure improvements to the Green Avenue neighborhood as a part of the adopted master plan. Infrastructure improvements will be completed on Anderson Street, McLeod, Casey, Jenkins, Cleo, Lincoln, and Lafayette Streets as well as Green Avenue. As part of the upgrade and replacement program, curb, gutter, sidewalk and curb lawn, storm drainage with detention basins, and resurfacing of the streets will occur.

### Project Justification (Including Relationship to City Strategic Plan Goals/Objectives):

The Green Avenue Master Plan was adopted by City Council in 2002. The plan includes infrastructure improvements to support the rehabilitation and construction of residential units in the neighborhood. Tower Real Estate is developing 40 single family units on Lincoln, Lafayette, McLeod, Cleo, Casey, and Jenkins Streets. The funding request for the 2008-2010 period will support infrastructure improvements on Casey Street and realign the intersection at Green Avenue, McLeod, and Nelson Streets where construction will take place.

### Method for Estimating Cost:

Based on per linear foot cost from similar projects with adjustments for inflation.

### Project Status (As of January 1, 2009):

Design is being finalized and the bid packaged is being prepared for construct.

PROJECT ITEMS	FUNDING TO-DATE	FY 09/10 COST	FY 10/11 COST	FY 11/12 COST	FY 12/13 COST	FY 13/14 COST	TOTAL PROJECT COST
Planning/Design	\$7,875	\$3,000	\$0	\$0	\$0	\$0	\$10,875
Site Acquisition Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Improvements	\$1,650,230	\$27,052	\$0	\$0	\$0	\$0	\$1,677,282
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Management	\$40,898	\$20,948	\$0	\$0	\$0	\$0	\$61,846
<b>TOTAL PROJECT COST</b>	<b>\$1,699,003</b>	<b>\$51,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,750,003</b>
PROJECT FUNDING SOURCES (LIST)	FUNDING TO-DATE	FY 09/10 EST. FUNDS	FY 10/11 EST. FUNDS	FY 11/12 EST. FUNDS	FY 12/13 EST. FUNDS	FY 13/14 EST. FUNDS	TOTAL PROJECT FUNDING
Capital Projects Fund	\$57,000	\$51,000	\$0	\$0	\$0	\$0	\$108,000
State "C" Funds	\$82,877	\$0	\$0	\$0	\$0	\$0	\$82,877
Sanitary Sewer Fund	\$224,000	\$0	\$0	\$0	\$0	\$0	\$224,000
Stormwater Fund	\$524,814	\$0	\$0	\$0	\$0	\$0	\$524,814
General Obligation Bond - 2003	\$186,132	\$0	\$0	\$0	\$0	\$0	\$186,132
General Obligation Bond - 2006	\$624,180	\$0	\$0	\$0	\$0	\$0	\$624,180
<b>TOTAL PROJECT FUNDING</b>	<b>\$1,699,003</b>	<b>\$51,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,750,003</b>
OPERATIONAL COSTS							
Operating Impact		\$0	\$0	\$0	\$0	\$0	\$0
Cumulative Operating Impact		\$0	\$0	\$0	\$0	\$0	\$0
FTEs Added		0.00	0.00	0.00	0.00	0.00	0.00
Cumulative FTEs Added		0.00	0.00	0.00	0.00	0.00	0.00

## GREENLINE-SPARTANBURG IMPROVEMENTS PHASE IA

Department:	<u>ECONOMIC DEVELOPMENT</u>	Ranking:	<u>N/A</u>
Status of Project:	<u>REVISION</u>	Start/Finish Dates:	<u>JULY 2008</u>   <u>JUN 2010</u>
Strategic Goal:	<u>3, 4</u>	Project Number:	<u>DF3324</u>

### Project Description:

The scope of this project is to improve and upgrade the infrastructure in the Greenline-Spartanburg neighborhood. This project is consistent with the Community Development initiatives involved in the revitalization of special emphasis neighborhoods. The project proposes infrastructure that includes, but is not limited to, streets, sidewalks, sanitary sewer, stormwater, and landscaping.

Phase IA emphasizes improvements on Hollywood Circle in conjunction with ongoing housing development projects in that area.

### Project Justification (Including Relationship to City Strategic Plan Goals/Objectives):

This project is consistent with the City Council's desire to revitalize and redevelop Special Emphasis Neighborhoods. This project will upgrade the existing substandard infrastructure.

### Method for Estimating Cost:

Projected construction costs based on bids.

### Project Status (As of January 1, 2009):

Hollywood Circle improvements are nearing completion.

### Other Special Considerations (Future Expansion/Special Features/Etc.):

Unspent balances totaling \$106,172 will be transferred from this project to the Mount Eustis Street Improvements and West Greenville Phase II projects.

PROJECT ITEMS	FUNDING TO-DATE	FY 09/10 COST	FY 10/11 COST	FY 11/12 COST	FY 12/13 COST	FY 13/14 COST	TOTAL PROJECT COST
Planning/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Site Acquisition Costs	\$318,000	\$0	\$0	\$0	\$0	\$0	\$318,000
Improvements	\$1,024,375	(\$106,172)	\$0	\$0	\$0	\$0	\$918,203
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL PROJECT COST</b>	<b>\$1,342,375</b>	<b>(\$106,172)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,236,203</b>
PROJECT FUNDING SOURCES (LIST)	FUNDING TO-DATE	FY 09/10 EST. FUNDS	FY 10/11 EST. FUNDS	FY 11/12 EST. FUNDS	FY 12/13 EST. FUNDS	FY 13/14 EST. FUNDS	TOTAL PROJECT FUNDING
Capital Projects Fund	\$300,000	(\$106,172)	\$0	\$0	\$0	\$0	\$193,828
General Fund Transfer	\$259,375	\$0	\$0	\$0	\$0	\$0	\$259,375
Sanitary Sewer Fund	\$145,000	\$0	\$0	\$0	\$0	\$0	\$145,000
General Obligation Bond - 2003	\$320,000	\$0	\$0	\$0	\$0	\$0	\$320,000
Property Sales	\$318,000	\$0	\$0	\$0	\$0	\$0	\$318,000
<b>TOTAL PROJECT FUNDING</b>	<b>\$1,342,375</b>	<b>(\$106,172)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,236,203</b>
OPERATIONAL COSTS							
Operating Impact		\$0	\$0	\$0	\$0	\$0	\$0
Cumulative Operating Impact		\$0	\$0	\$0	\$0	\$0	\$0
FTEs Added		0.00	0.00	0.00	0.00	0.00	0.00
Cumulative FTEs Added		0.00	0.00	0.00	0.00	0.00	0.00

## JESSE JACKSON TOWNHOMES/HOPE VI

Department:	<u>ECONOMIC DEVELOPMENT</u>	Ranking:	<u>N/A</u>
Status of Project:	<u>REVISION</u>	Start/Finish Dates:	<u>JULY 2008</u>   <u>JUN 2010</u>
Strategic Goal:	<u>3, 4</u>	Project Number:	<u>ED3422</u>

**Project Description:**

This project includes public improvements in support of the Greenville Housing Authority's (GHA) revitalization of the Jesse Jackson Townhomes. Funding in the amount of \$20 million was received from the U.S. Department of Housing and Urban Development for this redevelopment. In addition, property will be donated to GHA to support residential development and replacement housing in the Nicholtown neighborhood. The remaining balance will provide landscape and other improvements on Greenacre Road.

**Project Justification (Including Relationship to City Strategic Plan Goals/Objectives):**

The City and GHA completed a master plan in January 2004. The master plan included the redevelopment of the Jesse Jackson Townhomes, and funding was awarded in March 2005.

**Method for Estimating Cost:**

In-house estimate.

**Project Status (As of January 1, 2009):**

Construction is underway.

**Other Special Considerations (Future Expansion/Special Features/Etc.):**

GHA is no longer participating in the landscaping on Greenacre Road, and the budget is being adjusted to reflect that change.

OMB estimate of operating costs includes projected landscape maintenance costs related to the Greenacre Road improvements.

PROJECT ITEMS	FUNDING TO-DATE	FY 09/10 COST	FY 10/11 COST	FY 11/12 COST	FY 12/13 COST	FY 13/14 COST	TOTAL PROJECT COST
Planning/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Site Acquisition Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Improvements	\$3,100,000	(\$100,000)	\$0	\$0	\$0	\$0	\$3,000,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL PROJECT COST</b>	<b>\$3,100,000</b>	<b>(\$100,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>
PROJECT FUNDING SOURCES (LIST)	FUNDING TO-DATE	FY 09/10 EST. FUNDS	FY 10/11 EST. FUNDS	FY 11/12 EST. FUNDS	FY 12/13 EST. FUNDS	FY 13/14 EST. FUNDS	TOTAL PROJECT FUNDING
General Fund Transfer	\$225,500	\$0	\$0	\$0	\$0	\$0	\$225,500
Capital Projects Fund	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
General Obligation Bond - 2003	\$28,000	\$0	\$0	\$0	\$0	\$0	\$28,000
General Obligation Bond - 2006	\$2,171,500	\$0	\$0	\$0	\$0	\$0	\$2,171,500
Greenville Housing Authority	\$100,000	(\$100,000)	\$0	\$0	\$0	\$0	\$0
Stormwater Fund	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Sanitary Sewer Fund	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
<b>TOTAL PROJECT FUNDING</b>	<b>\$3,100,000</b>	<b>(\$100,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>
OPERATIONAL COSTS							
Operating Impact		\$0	\$0	\$0	\$0	\$0	\$0
Cumulative Operating Impact		\$0	\$0	\$0	\$0	\$0	\$0
FTEs Added		0.00	0.00	0.00	0.00	0.00	0.00
Cumulative FTEs Added		0.00	0.00	0.00	0.00	0.00	0.00

## WEST GREENVILLE IMPROVEMENTS PHASE I

Department:	<u>ECONOMIC DEVELOPMENT</u>	Ranking:	<u>N/A</u>
Status of Project:	<u>REVISION</u>	Start/Finish Dates:	<u>JULY 2007</u>   <u>JUN 2010</u>
Strategic Goals:	<u>3, 4</u>	Project Number:	<u>ED3415</u>

**Project Description:**

To improve and upgrade infrastructure facilities in the West Greenville neighborhood area. As part of the City's revitalization plan, roadways, sidewalks with curb lawn, curbs, gutter, and storm drainage improvements are to be constructed on Joe Louis Street.

**Project Justification (Including Relationship to City Strategic Plan Goals/Objectives):**

These improvements will support affordable residential development on Joe Louis Street. Homes of Hope completed ten single family rental units in May 2005, and an additional five units were completed in October 2006. In addition, these improvements supported Habitat for Humanity's Builder's Blitz completed in June 2006.

**Method for Estimating Cost:**

Based on a per linear foot cost from similar previous projects within the City with adjustments for inflation.

**Project Status (As of January 1, 2009):**

Improvements to the lower portion of Joe Louis Street are complete.

**Other Special Considerations (Future Expansion/Special Features/Etc.):**

Unspent balances of \$37,609 will be transferred to the West Greenville Improvements Phase II project.

PROJECT ITEMS	FUNDING TO-DATE	FY 09/10 COST	FY 10/11 COST	FY 11/12 COST	FY 12/13 COST	FY 13/14 COST	TOTAL PROJECT COST
Planning/Design	\$4,500	\$0	\$0	\$0	\$0	\$0	\$4,500
Site Acquisition Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Improvements	\$353,500	(\$37,609)	\$0	\$0	\$0	\$0	\$315,891
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Management	\$19,000	\$0	\$0	\$0	\$0	\$0	\$19,000
<b>TOTAL PROJECT COST</b>	<b>\$377,000</b>	<b>(\$37,609)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$339,391</b>
PROJECT FUNDING SOURCES (LIST)	FUNDING TO-DATE	FY 09/10 EST. FUNDS	FY 10/11 EST. FUNDS	FY 11/12 EST. FUNDS	FY 12/13 EST. FUNDS	FY 13/14 EST. FUNDS	TOTAL PROJECT FUNDING
General Obligation Bond - 2003	\$355,000	(\$37,609)	\$0	\$0	\$0	\$0	\$317,391
Stormwater Fund	\$22,000	\$0	\$0	\$0	\$0	\$0	\$22,000
<b>TOTAL PROJECT FUNDING</b>	<b>\$377,000</b>	<b>(\$37,609)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$339,391</b>
OPERATIONAL COSTS							
Operating Impact		\$0	\$0	\$0	\$0	\$0	\$0
Cumulative Operating Impact		\$0	\$0	\$0	\$0	\$0	\$0
FTEs Added		0.00	0.00	0.00	0.00	0.00	0.00
Cumulative FTEs Added		0.00	0.00	0.00	0.00	0.00	0.00



## WEST GREENVILLE IMPROVEMENTS PHASE II

Department:	<u>ECONOMIC DEVELOPMENT</u>	Ranking:	<u>GROUP B</u>
Status of Project:	<u>REVISION</u>	Start/Finish Dates:	<u>JULY 2009</u>   <u>JUN 2010</u>
Strategic Goal:	<u>3, 4</u>	Project Number:	<u>TBD</u>

**Project Description:**

The purpose of the project is to improve and upgrade public infrastructure facilities in the West Greenville neighborhood. The West Greenville Master Plan recommends providing improvements to public infrastructure to promote connectivity of neighborhood streets; access to green space and the West Greenville Community Center; and support of new residential development. The proposed project includes the creation of a connection between Endel and Queen Streets by upgrading Sizemore and Queens Court. Specific improvements include roadways, sidewalks with curb lawns, curbs, gutter, and storm drainage improvements.

**Project Justification (Including Relationship to City Strategic Plan Goals/Objectives):**

The proposed improvements will support Kingsview Pointe, which includes 28 new affordable and workforce residential homes on both Sizemore and Queens Court. The improvements will also support future development by Bethel Bible Missionary Church.

**Method for Estimating Cost:**

Based on per linear foot from similar projects within the City. A consultant is currently designing the proposed improvements.

**Project Status (As of January 1, 2009):**

Property acquisition will be complete, and design for the proposed improvements will also be complete.

**Other Special Considerations (Future Expansion/Special Features/Etc.):**

The City will leverage \$260,000 in funding from Homes of Hope for the construction of a portion of the road.

PROJECT ITEMS	FUNDING TO-DATE	FY 09/10 COST	FY 10/11 COST	FY 11/12 COST	FY 12/13 COST	FY 13/14 COST	TOTAL PROJECT COST
Planning/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Site Acquisition Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Improvements	\$0	\$500,050	\$0	\$0	\$0	\$0	\$500,050
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Management	\$0	\$19,950	\$0	\$0	\$0	\$0	\$19,950
<b>TOTAL PROJECT COST</b>	<b>\$0</b>	<b>\$520,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$520,000</b>
PROJECT FUNDING SOURCES (LIST)	FUNDING TO-DATE	FY 09/10 EST. FUNDS	FY 10/11 EST. FUNDS	FY 11/12 EST. FUNDS	FY 12/13 EST. FUNDS	FY 13/14 EST. FUNDS	TOTAL PROJECT FUNDING
Stormwater Fund	\$0	\$27,000	\$0	\$0	\$0	\$0	\$27,000
Sanitary Sewer Fund	\$0	\$61,000	\$0	\$0	\$0	\$0	\$61,000
General Obligation Bond - 2003	\$0	\$37,609	\$0	\$0	\$0	\$0	\$37,609
Donations	\$0	\$260,000	\$0	\$0	\$0	\$0	\$260,000
Capital Projects Fund	\$0	\$134,391	\$0	\$0	\$0	\$0	\$134,391
<b>TOTAL PROJECT FUNDING</b>	<b>\$0</b>	<b>\$520,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$520,000</b>
OPERATIONAL COSTS							
Operating Impact		\$0	\$0	\$0	\$0	\$0	\$0
Cumulative Operating Impact		\$0	\$0	\$0	\$0	\$0	\$0
FTEs Added		0.00	0.00	0.00	0.00	0.00	0.00
Cumulative FTEs Added		0.00	0.00	0.00	0.00	0.00	0.00



## MOUNT EUSTIS STREET IMPROVEMENTS

Department:	<u>ECONOMIC DEVELOPMENT</u>	Ranking:	<u>GROUP B</u>
Status of Project:	<u>NEW PROJECT</u>	Start/Finish Dates:	<u>JULY 2009</u>   <u>JUN 2010</u>
Strategic Goal:	<u>3, 4</u>	Project Number:	<u>TBD</u>

**Project Description:**

Funding is requested to design infrastructure improvements for Mount Eustis Street and an adjacent new street to be constructed in the Greenline-Spartanburg neighborhood. Genesis Homes is proposing a 20-unit residential development, which will require new and upgraded infrastructure improvements including roadway, curbing, sidewalks, stormwater, and sanitary sewer. Future requests for construction funding will be made once estimates are received.

**Project Justification (Including Relationship to City Strategic Plan Goals/Objectives):**

The proposed improvements will support affordable and workforce residential development in the neighborhood and City's special emphasis neighborhoods.

**Method for Estimating Cost:**

Estimate for planning and design was provided by Engineering.

**Project Status (As of January 1, 2009):**

Planning and design services are underway.

**Other Special Considerations (Future Expansion/Special Features/Etc.):**

The project will utilize funding which was previously approved for the Greenline-Spartanburg Phase IA.

PROJECT ITEMS	FUNDING TO-DATE	FY 09/10 COST	FY 10/11 COST	FY 11/12 COST	FY 12/13 COST	FY 13/14 COST	TOTAL PROJECT COST
Planning/Design	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Site Acquisition Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL PROJECT COST</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>
PROJECT FUNDING SOURCES (LIST)	FUNDING TO-DATE	FY 09/10 EST. FUNDS	FY 10/11 EST. FUNDS	FY 11/12 EST. FUNDS	FY 12/13 EST. FUNDS	FY 13/14 EST. FUNDS	TOTAL PROJECT FUNDING
Capital Projects Fund	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
<b>TOTAL PROJECT FUNDING</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>
OPERATIONAL COSTS							
Operating Impact		\$0	\$0	\$0	\$0	\$0	\$0
Cumulative Operating Impact		\$0	\$0	\$0	\$0	\$0	\$0
FTEs Added		0.00	0.00	0.00	0.00	0.00	0.00
Cumulative FTEs Added		0.00	0.00	0.00	0.00	0.00	0.00

## VANCE STREET IMPROVEMENTS

Department:	<u>ECONOMIC DEVELOPMENT</u>	Ranking:	<u>GROUP B</u>
Status of Project:	<u>PLANNED/PROGRAMMED</u>	Start/Finish Dates:	<u>JULY 2012</u>   <u>JUN 2013</u>
Strategic Goal:	<u>3, 4</u>	Project Number:	<u>TBD</u>

**Project Description:**

The Vance Street Improvements project will plan and design infrastructure including curb, gutter, and sidewalks along South Vance Street. This area is located on the west side of the City of Greenville. South Vance Street runs south from East Main Street and comes to a dead end at the railroad tracks. A recent development project has improved the area by building six new single-family properties targeted for low-income renters. The quality design of these homes will help reestablish this neighborhood, which was part of the former Woodside Mill village. Previously, most of the properties had been left vacant or in disrepair.

**Project Justification (Including Relationship to City Strategic Plan Goals/Objectives):**

This will support the revitalization of South Vance Street and support new affordable workforce residential development.

**Method for Estimating Cost:**

Based on similar estimates provided for design services.

**Project Status (As of January 1, 2009):**

New project.

PROJECT ITEMS	FUNDING TO-DATE	FY 09/10 COST	FY 10/11 COST	FY 11/12 COST	FY 12/13 COST	FY 13/14 COST	TOTAL PROJECT COST
Planning/Design	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000
Site Acquisition Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL PROJECT COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>
PROJECT FUNDING SOURCES (LIST)	FUNDING TO-DATE	FY 09/10 EST. FUNDS	FY 10/11 EST. FUNDS	FY 11/12 EST. FUNDS	FY 12/13 EST. FUNDS	FY 13/14 EST. FUNDS	TOTAL PROJECT FUNDING
Capital Projects Fund	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000
<b>TOTAL PROJECT FUNDING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>
OPERATIONAL COSTS							
Operating Impact		\$0	\$0	\$0	\$0	\$0	\$0
Cumulative Operating Impact		\$0	\$0	\$0	\$0	\$0	\$0
FTEs Added		0.00	0.00	0.00	0.00	0.00	0.00
Cumulative FTEs Added		0.00	0.00	0.00	0.00	0.00	0.00